

# Work Plan for 2011/12

## Local Governance Support Programme

<b>Programme Outcome</b>	<p><b>LGSP Outcome:</b> Democratic governance at local levels enhanced and services delivered effectively and efficiently as mechanism to reduce poverty and contribute to achieving the MDGs.</p> <p><b>UNDAF Outcome 4:</b> By 2012 institutional capacity and peoples' participation strengthened to ensure good governance. (MDGs 1, 3, 8).</p> <p><b>Expected CT Outcome</b> <b>4.4.</b> Local governance systems and capacity strengthened with increased participation of women</p> <p><b>Expected CT Output (s):</b> <b>4.1, 4.2, 4.3</b></p> <p><b>Implementing partner:</b> Department of Local Governance, Ministry of Home and Cultural Affairs and Local Development Division, Gross National Happiness Commission Secretariat</p> <p><b>Other partners:</b> Ministry of Finance (MOF) , Government To Citizen( G2C), Department of Information Technology and Telecom (DIT T) and National Commission of Women and Children (NCWC)</p>
--------------------------	--

<b>Narrative</b>	<p>1. The Work Plan aims to: (a) Strengthen the decentralization and local governance policies and programmes of the RGOB aligned to the 10th Five Year Plan both at the national and local level through the provision of capital annual grants and capacity building; (b) develop and pilot initiatives in performance based grants, climate change adaptation grants and capacity building grants at local levels and c) develop a comprehensive capacity building strategy for local governments.</p> <p>2. In collaboration with implementing partner (IP), and development partners (LoD, ADA, SDC, EU and UN agencies), the Gross National Happiness Commission coordinates the overall WP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of WP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. Development Partners are responsible for monitoring, timely release of funds, and technical support to implementation.</p>
------------------	---


<p><b>Programme Period:</b> 2008-2013</p> <p><b>Programme Title:</b> Local Governance Support Programme:</p> <p><b>Duration:</b> 18 months (Jan 2011 - Jun 2012)</p>	<p><b>Estimated 18 months budget:</b>  <b>Allocated resources: Nu.247.96 m</b></p> <ul style="list-style-type: none"> <li>▶ Denmark: Nu. 70.67m (LGSP)</li> <li>▶ EU: Nu. 86.80 m</li> <li>▶ UNDP: Nu. 16.60 m (RR -\$181,101.31; OR-\$ 187,700]</li> <li>▶ UN Women: Nu. 5.89 m (OR - \$130,849-provided through UNDP)</li> <li>▶ UNCDF: Nu.14.00 m (\$311,143.70)</li> <li>▶ SDC: Nu. 54.00m</li> </ul> <p>*SESP/ROD : Nu.157.678m</p>
--	--

# Work Plan for 2011/12


## Local Governance Support Programme

### Agreed by Implementing Partners

  
 Dasha Penden Wangchuk,  
 Secretary,  
 MoHCA  
 Date: 20/05/11

  
 Mr. Karma Tshiteem,  
 Secretary  
 GNHC  
 Date: 13/05/11

### Agreed by Royal Government of Bhutan

  
 Mr. Karma Tshiteem  
 Secretary  
 GNHC  
 Date: 13/05/11

### Agreed by Representation Office of Denmark

Mr. Henrik A. Nielsen  
 Resident Coordinator  
 ROD  
 Date: .....


### Agreed UN Agencies

  
 Ms. Claire Van der Vaoren  
 UN Resident Coordinator  
 UNDP Resident Representative  
 Date: 2 July 2011

  
 Mr. David Hugh Jackson  
 Regional Technical Advisor  
 UNCDF  
 Date: 7 June 2011  
 [e-mail of 8 June, refer]

  
 Ms. Anne F Stenhammer  
 Regional Programme Director  
 UN Women SARO  
 Date: .....

### Agreed SDC

  
 Dr. Walter Roder,  
 Resident Representative,  
 Helvetas  
 Date: 21/4/2011